

RB_DOCUMENT

FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	01_100	Executive Office	General Fund (Direct)	R000	1975	\$7,183,839
13	01_100	Executive Office	Fees and Self-generated Revenue	R002	1835	\$2,597,382
13	01_100	Executive Office	Interagency Transfers	R003	1930	\$2,632,811
13	01_100	Executive Office	Federal Funds	R006	1040	\$1,158,419
13	01_100	Executive Office	Disability Affairs Trust Fund	RP09	1835	\$202,392
						\$13,774,843
13	01_101	Indian Affairs	Fees and Self-generated Revenue	R002	1835	\$7,200
13	01_101	Indian Affairs	Avoyelles Parish Local Governm	RG07	1835	\$1,281,329
						\$1,288,529
13	01_102	Inspector General	General Fund (Direct)	R000	1975	\$1,823,310
13	01_102	Inspector General	Federal Funds	R006	1040	\$5,330
						\$1,828,640
13	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	\$2,404,427
13	01_103	Mental Health Adv	Interagency Transfers	R003	1930	\$174,555
13	01_103	Mental Health Adv	Indigent Parent Representation	RS08	1835	\$331,431
						\$2,910,413
13	01_106	LA Tax Commission	General Fund (Direct)	R000	1975	\$3,103,261
13	01_106	LA Tax Commission	Tax Commission Expense Fund	RRV4	1835	\$745,267
						\$3,848,528
13	01_107	DOA	General Fund (Direct)	R000	1975	\$63,909,007
13	01_107	DOA	Fees and Self-generated Revenue	R002	1835	\$32,845,804
13	01_107	DOA	Interagency Transfers	R003	1930	\$329,565,546
13	01_107	DOA	Federal Funds	R006	1040	\$1,551,930,671
13	01_107	DOA	Energy Performance Contracting	RV26	1835	\$240,000
13	01_107	DOA	State Emergency Response Fund	RV29	1835	\$1,000,000
						\$1,979,491,028
13	01_109	Coastal Authority	Fees and Self-generated Revenue	R002	1835	\$370,000
13	01_109	Coastal Authority	Interagency Transfers	R003	1930	\$94,453,513
13	01_109	Coastal Authority	Federal Funds	R006	1040	\$400,000
13	01_109	Coastal Authority	Oil Spill Contingency Fund	RV01	1835	\$60,000,000
13	01_109	Coastal Authority	Coastal Protection and Restora	RZ12	1835	\$117,125,028
						\$272,348,541
13	01_111	Homeland Security	General Fund (Direct)	R000	1975	\$5,252,240
13	01_111	Homeland Security	Fees and Self-generated Revenue	R002	1835	\$297,046
13	01_111	Homeland Security	Interagency Transfers	R003	1930	\$7,666,582
13	01_111	Homeland Security	Federal Funds	R006	1040	\$1,273,144,615
13	01_111	Homeland Security	LA Interoperability Communicat	RV30	1835	\$9,229,130
						\$1,295,589,613
13	01_112	Military Affairs	General Fund (Direct)	R000	1975	\$35,875,243
13	01_112	Military Affairs	Fees and Self-generated Revenue	R002	1835	\$4,240,458
13	01_112	Military Affairs	Interagency Transfers	R003	1930	\$2,312,791
13	01_112	Military Affairs	Federal Funds	R006	1040	\$35,678,457
13	01_112	Military Affairs	Camp Minden Fire Protection Fu	RP38	1835	\$50,000
						\$78,156,949
13	01_116	LA Defender Board	Fees and Self-generated Revenue	R002	1835	\$25,000

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	01_116	LA Defender Board	Interagency Transfers	R003	1930	\$31,791
13	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	1835	\$28,500
13	01_116	LA Defender Board	Indigent Parent Representation	RS08	1835	\$979,680
13	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	1835	\$32,246,164
						\$33,311,135
13	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R002	1835	\$63,529,235
13	01_124	La Stad/Expo Dist	Interagency Transfers	R003	1930	\$11,321,670
13	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	1835	\$3,300,000
13	01_124	La Stad/Expo Dist	Sports Facility Assistance	RRVA	1835	\$3,300,000
13	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	1835	\$6,250,000
13	01_124	La Stad/Expo Dist	LA Stadium & Exposition Dist L	RV33	1835	\$500,000
						\$88,200,905
13	01_126	Tax Appeals	General Fund (Direct)	R000	1975	\$550,335
13	01_126	Tax Appeals	Fees and Self-generated Revenu	R002	1835	\$20,500
						\$570,835
13	01_129	LCLE	General Fund (Direct)	R000	1975	\$4,223,185
13	01_129	LCLE	Fees and Self-generated Revenu	R002	1835	\$150,000
13	01_129	LCLE	Federal Funds	R006	1040	\$25,083,035
13	01_129	LCLE	Crime Victims Reparation Fund	RCR1	1835	\$3,184,970
13	01_129	LCLE	Tobacco Tax Health Care Fund	RE32	1835	\$3,173,407
13	01_129	LCLE	Drug Abuse Education & Treatme	RV02	1835	\$275,000
						\$36,089,597
13	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	\$20,819,717
13	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	1835	\$39,420
13	01_133	Elderly Affairs	Interagency Transfers	R003	1930	\$37,500
13	01_133	Elderly Affairs	Federal Funds	R006	1040	\$22,384,145
						\$43,280,782
13	01_254	Racing Commission	Fees and Self-generated Revenu	R002	1835	\$4,547,343
13	01_254	Racing Commission	Video Draw Poker Purse Supplem	RG05	1835	\$3,350,246
13	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	1835	\$4,383,453
						\$12,281,042
13	01_255	Financial Institut	Fees and Self-generated Revenu	R002	1835	\$12,932,287
						\$12,932,287
13	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	\$5,613,948
13	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	1835	\$921,939
13	03_130	Veterans Affairs	Interagency Transfers	R003	1930	\$395,131
13	03_130	Veterans Affairs	Federal Funds	R006	1040	\$908,501
13	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	1835	\$300,000
						\$8,139,519
13	03_131	La War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,639,570
13	03_131	La War Vets Home	Federal Funds	R006	1040	\$6,988,555
						\$9,628,125
13	03_132	NE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,997,499
13	03_132	NE War Vets Home	Interagency Transfers	R003	1930	\$51,000
13	03_132	NE War Vets Home	Federal Funds	R006	1040	\$6,768,562

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
						\$9,817,061
13	03_134	SW War Vets Home	Fees and Self-generated Revenue	R002	1835	\$2,873,066
13	03_134	SW War Vets Home	Federal Funds	R006	1040	\$6,680,983
						\$9,554,049
13	03_135	NW War Vets Home	Fees and Self-generated Revenue	R002	1835	\$2,725,736
13	03_135	NW War Vets Home	Federal Funds	R006	1040	\$6,949,108
						\$9,674,844
13	03_136	SE War Vets Home	Fees and Self-generated Revenue	R002	1835	\$3,395,410
13	03_136	SE War Vets Home	Interagency Transfers	R003	1930	\$1,018,829
13	03_136	SE War Vets Home	Federal Funds	R006	1040	\$6,229,927
						\$10,644,166
13	04_139	Sec of State	General Fund (Direct)	R000	1975	\$45,432,232
13	04_139	Sec of State	Fees and Self-generated Revenue	R002	1835	\$19,495,746
13	04_139	Sec of State	Interagency Transfers	R003	1930	\$384,870
13	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	1835	\$2,031,005
13	04_139	Sec of State	Help Louisiana Vote Fund, HAVA	RSSC	1835	\$4,456,047
13	04_139	Sec of State	Help Louisiana Vote Fund, Voti	RSSD	1835	\$512,948
13	04_139	Sec of State	Shreveport Riverside Conventio	RT09	1835	\$38,078
						\$72,350,926
13	04_141	Attorney General	General Fund (Direct)	R000	1975	\$12,055,587
13	04_141	Attorney General	Fees and Self-generated Revenue	R002	1835	\$7,149,758
13	04_141	Attorney General	Interagency Transfers	R003	1930	\$20,774,522
13	04_141	Attorney General	Federal Funds	R006	1040	\$6,070,482
13	04_141	Attorney General	Video Draw Poker Device Fund	RG03	1835	\$2,317,818
13	04_141	Attorney General	Riverboat Gaming Enforcement	RG04	1835	\$1,870,649
13	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	1835	\$800,077
13	04_141	Attorney General	Medical Assistance Program Fra	RH14	1835	\$1,036,523
13	04_141	Attorney General	Insurance Fraud Investigation	RI09	1835	\$585,296
13	04_141	Attorney General	Department of Justice Legal Su	RJS5	1835	\$1,000,000
13	04_141	Attorney General	Tobacco Control Special Fund	RJS6	1835	\$200,000
13	04_141	Attorney General	Department of Justice Debt Col	RJS7	1835	\$1,626,747
13	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	1835	\$426,800
13	04_141	Attorney General	Sex Offender Registry Technolo	RP25	1835	\$450,000
13	04_141	Attorney General	Louisiana Fund	RZ13	1835	\$1,648,200
						\$58,012,459
13	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	\$1,467,723
13	04_146	Lieutenant Governo	Fees and Self-generated Revenue	R002	1835	\$25,000
13	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	\$465,356
13	04_146	Lieutenant Governo	Federal Funds	R006	1040	\$5,509,255
						\$7,467,334
13	04_147	State Treasurer	Fees and Self-generated Revenue	R002	1835	\$8,354,510
13	04_147	State Treasurer	Interagency Transfers	R003	1930	\$1,628,452
13	04_147	State Treasurer	Medicaid Trust Fund for the EI	RH19	1835	\$818,458
13	04_147	State Treasurer	Incentive Fund	RST1	1835	\$50,000
13	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	1835	\$670,415
13	04_147	State Treasurer	Health Excellence Fund	RZ17	1835	\$244,182
13	04_147	State Treasurer	Education Excellence Fund	RZ18	1835	\$244,181

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	04_147	State Treasurer	TOPS Fund	RZ19	1835	\$244,181
						\$12,254,379
13	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	1835	\$145,500
13	04_158	Public Service Com	Utility & Carrier Inspection/S	RY03	1835	\$8,896,312
13	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	1835	\$254,040
						\$9,295,852
13	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	\$26,847,582
13	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	1835	\$6,742,470
13	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	\$1,200,445
13	04_160	Agriculture and Fo	Federal Funds	R006	1040	\$7,716,818
13	04_160	Agriculture and Fo	Structural Pest Control Commis	RA02	1835	\$987,625
13	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	1835	\$12,000,000
13	04_160	Agriculture and Fo	Pesticide Fund	RA09	1835	\$3,503,076
13	04_160	Agriculture and Fo	Forest Protection Fund	RA11	1835	\$830,000
13	04_160	Agriculture and Fo	Boll Weevil Eradication Fund	RA12	1835	\$1,980,000
13	04_160	Agriculture and Fo	Agricultural Commodity Self In	RA13	1835	\$350,000
13	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	1835	\$263,024
13	04_160	Agriculture and Fo	Petroleum & Petroleum Products	RA15	1835	\$5,177,176
13	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	1835	\$10,470
13	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	1835	\$1,438,880
13	04_160	Agriculture and Fo	Seed Commission Fund	RA21	1835	\$575,761
13	04_160	Agriculture and Fo	Sweet Potato Pests & Diseases	RA22	1835	\$315,107
13	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	1835	\$2,067,361
13	04_160	Agriculture and Fo	Grain and Cotton Indemnity Fun	RA27	1835	\$534,034
13	04_160	Agriculture and Fo	Feed and Fertilizer Fund	RA29	1835	\$987,116
13	04_160	Agriculture and Fo	Horticulture & Quarantine Fund	RA30	1835	\$953,703
						\$74,480,648
13	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	1835	\$28,941,559
13	04_165	Commissioner of In	Federal Funds	R006	1040	\$879,812
13	04_165	Commissioner of In	Administrative Fund-Department	RI08	1835	\$705,237
13	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	1835	\$392,763
13	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	1835	\$227,000
						\$31,146,371
13	05_251	DED - Secretary	General Fund (Direct)	R000	1975	\$4,050,308
13	05_251	DED - Secretary	Fees and Self-generated Revenu	R002	1835	\$604,509
13	05_251	DED - Secretary	Louisiana Economic Development	RED6	1835	\$9,544,287
13	05_251	DED - Secretary	Rapid Response Fund	REDR	1835	\$2,000,000
						\$16,199,104
13	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	\$9,508,889
13	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	1835	\$2,444,361
13	05_252	DED - Bus Dev	Interagency Transfers	R003	1930	\$398,231
13	05_252	DED - Bus Dev	Federal Funds	R006	1040	\$4,389,450
13	05_252	DED - Bus Dev	Louisiana Economic Development	RED6	1835	\$9,093,917
13	05_252	DED - Bus Dev	Small Business Surety Bonding	REDB	1835	\$3,000,000
13	05_252	DED - Bus Dev	Entertainment Promotion and Ma	REDE	1835	\$300,000
13	05_252	DED - Bus Dev	Louisiana Filmmakers Grant Fun	REDG	1835	\$100,000
13	05_252	DED - Bus Dev	Marketing Fund	REDM	1835	\$2,000,000
						\$31,234,848

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	\$3,681,174
13	06_261	CRT - Secretary	Interagency Transfers	R003	1930	\$479,650
						\$4,160,824
13	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	\$4,625,245
13	06_262	CRT - State Librar	Fees and Self-generated Revenue	R002	1835	\$90,000
13	06_262	CRT - State Librar	Interagency Transfers	R003	1930	\$100,000
13	06_262	CRT - State Librar	Federal Funds	R006	1040	\$4,366,570
						\$9,181,815
13	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	\$6,252,324
13	06_263	CRT - State Museum	Fees and Self-generated Revenue	R002	1835	\$354,454
13	06_263	CRT - State Museum	Interagency Transfers	R003	1930	\$677,786
						\$7,284,564
13	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	\$20,714,097
13	06_264	CRT - State Parks	Fees and Self-generated Revenue	R002	1835	\$1,180,531
13	06_264	CRT - State Parks	Interagency Transfers	R003	1930	\$157,825
13	06_264	CRT - State Parks	Federal Funds	R006	1040	\$1,371,487
13	06_264	CRT - State Parks	State Parks Improvement and Re	RCT4	1835	\$7,909,774
13	06_264	CRT - State Parks	Poverty Point Reservoir Develo	RCT9	1835	\$902,500
						\$32,236,214
13	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	\$2,200,463
13	06_265	CRT - Cultural Dev	Fees and Self-generated Revenue	R002	1835	\$124,000
13	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	\$2,607,000
13	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	\$2,059,575
13	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	1835	\$40,000
						\$7,031,038
13	06_267	CRT - Tourism	Fees and Self-generated Revenue	R002	1835	\$29,913,529
13	06_267	CRT - Tourism	Interagency Transfers	R003	1930	\$43,216
13	06_267	CRT - Tourism	Federal Funds	R006	1040	\$147,660
13	06_267	CRT - Tourism	Audubon Golf Trail Development	RCTA	1835	\$47,500
						\$30,151,905
13	07_273	DOTD - Admin	Fees and Self-generated Revenue	R002	1835	\$70,904
13	07_273	DOTD - Admin	TTF-Federal	R54N	1835	\$11,894,214
13	07_273	DOTD - Admin	TTF-Regular	R54P	1835	\$34,601,281
						\$46,566,399
13	07_276	DOTD - Eng/Ops	General Fund (Direct)	R000	1975	\$100,000
13	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenue	R002	1835	\$40,968,456
13	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	\$9,871,386
13	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	\$26,761,411
13	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	1835	\$177,607,963
13	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	1835	\$247,433,916
13	07_276	DOTD - Eng/Ops	DOTD Right of Way Permit Proce	RHW3	1835	\$582,985
13	07_276	DOTD - Eng/Ops	Transportation Training and Ed	RHWA	1835	\$524,590
13	07_276	DOTD - Eng/Ops	Bicycle Safety and Pedestrian	RP37	1835	\$10,000
						\$503,860,707
13	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	\$33,776,745
13	08_400	Corrections-Admin	Fees and Self-generated Revenue	R002	1835	\$565,136

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	08_400	Corrections-Admin	Interagency Transfers	R003	1930	\$1,926,617
13	08_400	Corrections-Admin	Federal Funds	R006	1040	\$1,480,697
						\$37,749,195
13	08_401	Phelps Corr Ctr	General Fund (Direct)	R000	1975	\$18,213,460
13	08_401	Phelps Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$1,239,839
13	08_401	Phelps Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$19,504,300
13	08_402	La State Pen	General Fund (Direct)	R000	1975	\$112,883,178
13	08_402	La State Pen	Fees and Self-generated Revenue	R002	1835	\$6,691,998
13	08_402	La State Pen	Interagency Transfers	R003	1930	\$172,500
						\$119,747,676
13	08_403	Juvenile Justice	General Fund (Direct)	R000	1975	\$100,190,724
13	08_403	Juvenile Justice	Fees and Self-generated Revenue	R002	1835	\$959,528
13	08_403	Juvenile Justice	Interagency Transfers	R003	1930	\$18,833,660
13	08_403	Juvenile Justice	Federal Funds	R006	1040	\$891,796
13	08_403	Juvenile Justice	Youthful Offender Management F	RCR2	1835	\$272,000
						\$121,147,708
13	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	\$24,042,104
13	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$1,392,789
13	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	\$386,000
						\$25,820,893
13	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	\$19,260,810
13	08_406	La Corr Inst Women	Fees and Self-generated Revenue	R002	1835	\$1,423,180
13	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	\$51,001
						\$20,734,991
13	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	\$17,250,420
13	08_407	Winn Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$124,782
13	08_407	Winn Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$17,426,203
13	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	\$17,231,687
13	08_408	Allen Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$112,583
13	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$17,395,271
13	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	\$34,221,623
13	08_409	Dixon Corr Inst	Fees and Self-generated Revenue	R002	1835	\$2,171,503
13	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	\$1,621,588
						\$38,014,714
13	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	\$51,309,738
13	08_413	Hunt Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$2,541,072
13	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	\$216,184
						\$54,066,994
13	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	\$25,798,789
13	08_414	Wade Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$2,165,084
13	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	\$153,003

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
						\$28,116,876
13	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	\$44,289,537
13	08_415	Adult Prob/Parole	Fees and Self-generated Revenu	R002	1835	\$17,489,329
13	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	1835	\$54,000
						\$61,832,866
13	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	\$21,509,876
13	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenu	R002	1835	\$1,492,696
13	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	\$102,002
						\$23,104,574
13	08_418	Mgmt and Finance	Fees and Self-generated Revenu	R002	1835	\$19,592,663
13	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	\$7,060,684
13	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	1835	\$1,985,619
13	08_418	Mgmt and Finance	Riverboat Gaming Enforcement	RG04	1835	\$4,541,524
						\$33,180,490
13	08_419	State Police	Fees and Self-generated Revenu	R002	1835	\$68,270,933
13	08_419	State Police	Interagency Transfers	R003	1930	\$32,419,999
13	08_419	State Police	Federal Funds	R006	1040	\$10,332,081
13	08_419	State Police	Tobacco Tax Health Care Fund	RE32	1835	\$6,550,000
13	08_419	State Police	Video Draw Poker Device Fund	RG03	1835	\$4,912,829
13	08_419	State Police	Riverboat Gaming Enforcement	RG04	1835	\$43,565,846
13	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	1835	\$2,021,716
13	08_419	State Police	Insurance Fraud Investigation	RI09	1835	\$2,698,115
13	08_419	State Police	Natural Resource Restoration T	RN10	1835	\$23,539,200
13	08_419	State Police	Motorcycle Safety & Training	RP04	1835	\$135,999
13	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	1835	\$723,012
13	08_419	State Police	Louisiana Towing and Storage F	RP07	1835	\$300,000
13	08_419	State Police	Conceaed Handgun Permit Fund	RP11	1835	\$1,309,321
13	08_419	State Police	Right to Know Fund	RP12	1835	\$219,005
13	08_419	State Police	Underground Damages Prevention	RP13	1835	\$300,000
13	08_419	State Police	Hazardous Materials Emergency	RP19	1835	\$537,049
13	08_419	State Police	Explosives Trust Fund	RP21	1835	\$488,300
13	08_419	State Police	Sex Offender Registry Technolo	RP25	1835	\$25,000
13	08_419	State Police	Criminal Identification & Info	RP28	1835	\$5,780,362
13	08_419	State Police	Louisiana State Police Salary	RP29	1835	\$15,601,922
13	08_419	State Police	Dept of Public Safety Police O	RP31	1835	\$630,000
13	08_419	State Police	Unified Carrier Registration	RP34	1835	\$1,488,474
13	08_419	State Police	Transportation Trust Fund	RTT1	1835	\$45,943,490
13	08_419	State Police	Oil Spill Contingency Fund	RV01	1835	\$31,357,111
						\$299,149,764
13	08_420	Motor Vehicles	General Fund (Direct)	R000	1975	\$100,000
13	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	1835	\$43,040,202
13	08_420	Motor Vehicles	Interagency Transfers	R003	1930	\$325,000
13	08_420	Motor Vehicles	Federal Funds	R006	1040	\$942,634
13	08_420	Motor Vehicles	OMV Customer Service Technolog	RP24	1835	\$4,179,147
13	08_420	Motor Vehicles	Unified Carrier Registration	RP34	1835	\$171,007
						\$48,757,990
13	08_421	Legal Affairs	Fees and Self-generated Revenu	R002	1835	\$4,498,019
						\$4,498,019

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13	08_422	State Fire Marshal	Fees and Self-generated Revenue	R002	1835	\$2,894,924
13	08_422	State Fire Marshal	Interagency Transfers	R003	1930	\$2,551,000
13	08_422	State Fire Marshal	Federal Funds	R006	1040	\$90,600
13	08_422	State Fire Marshal	2 Percent Fire Insurance Fund	RI03	1835	\$2,100,000
13	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	1835	\$13,841,634
13	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	1835	\$571,982
13	08_422	State Fire Marshal	Industrialized Building Progra	RP36	1835	\$206,594
13	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	1835	\$468,666
						\$22,725,400
13	08_423	Gaming Control Bd	Riverboat Gaming Enforcement	RG04	1835	\$839,372
13	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	1835	\$83,093
						\$922,465
13	08_424	Liq Petro Gas Com	LPG Rainy Day Fund	RP16	1835	\$1,069,727
						\$1,069,727
13	08_425	La Hwy Safety Com	Fees and Self-generated Revenue	R002	1835	\$500,225
13	08_425	La Hwy Safety Com	Interagency Transfers	R003	1930	\$2,253,350
13	08_425	La Hwy Safety Com	Federal Funds	R006	1040	\$25,305,905
						\$28,059,480
13	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	\$15,634,853
13	09_300	Jeff Par Hum Serv	Fees and Self-generated Revenue	R007	1835	\$4,360,687
13	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	\$6,001,315
						\$25,996,855
13	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	\$10,255,362
13	09_301	Flor Par Hum Serv	Federal Funds	R006	1040	\$23,100
13	09_301	Flor Par Hum Serv	Fees and Self-generated Revenue	R007	1835	\$3,036,181
13	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	\$6,798,558
						\$20,113,201
13	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	\$18,803,290
13	09_302	Cap Area Hum Serv	Federal Funds	R006	1040	\$72,000
13	09_302	Cap Area Hum Serv	Fees and Self-generated Revenue	R007	1835	\$3,207,781
13	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	\$10,139,963
						\$32,223,034
13	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	\$383,364
13	09_303	Dev Disab Council	Federal Funds	R006	1040	\$1,594,432
						\$1,977,796
13	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	\$22,696,482
13	09_304	Metro Hum Serv	Federal Funds	R006	1040	\$1,355,052
13	09_304	Metro Hum Serv	Fees and Self-generated Revenue	R007	1835	\$2,241,030
13	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	\$6,792,758
						\$33,085,322
13	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	\$86,739,505
13	09_305	Med Vendor Admin	Fees and Self-generated Revenue	R002	1835	\$739,641
13	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	\$15,075,493
13	09_305	Med Vendor Admin	Federal Funds	R006	1040	\$226,620,853

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	09_305	Med Vendor Admin	Health Trust Fund	RH20	1835	\$2,056
13	09_305	Med Vendor Admin	Louisiana Health Care Redesign	RH28	1835	\$1,580,792
13	09_305	Med Vendor Admin	New Opportunities Waiver (NOW)	RH30	1835	\$1,651,166
						\$332,409,506
13	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	\$1,439,759,814
13	09_306	Med Vendor Pymnts	Fees and Self-generated Revenue	R002	1835	\$108,787,697
13	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	\$88,278,004
13	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	\$5,289,411,066
13	09_306	Med Vendor Pymnts	LA Medical Assistance Trust Fu	RH08	1835	\$344,754,959
13	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the EI	RH19	1835	\$97,871,479
13	09_306	Med Vendor Pymnts	Health Trust Fund	RH20	1835	\$7,159,084
13	09_306	Med Vendor Pymnts	Community Hospital Stabilizati	RH33	1835	\$15,488,386
13	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	1835	\$5,119,644
13	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	1835	\$27,683,046
						\$7,424,313,179
13	09_307	Office of Sec	General Fund (Direct)	R000	1975	\$52,606,540
13	09_307	Office of Sec	Fees and Self-generated Revenue	R002	1835	\$3,226,820
13	09_307	Office of Sec	Interagency Transfers	R003	1930	\$28,955,834
13	09_307	Office of Sec	Federal Funds	R006	1040	\$13,644,579
13	09_307	Office of Sec	Telecommunications for the Dea	RE02	1835	\$2,743,819
13	09_307	Office of Sec	Nursing Home Residents' Trust	RH09	1835	\$253,381
13	09_307	Office of Sec	Medical Assistance Program Fra	RH14	1835	\$4,000,000
13	09_307	Office of Sec	Louisiana Health Care Redesign	RH28	1835	\$551,794
						\$105,982,767
13	09_309	SCLHSA	General Fund (Direct)	R000	1975	\$15,743,962
13	09_309	SCLHSA	Federal Funds	R006	1040	\$186,292
13	09_309	SCLHSA	Fees and Self-generated Revenue	R007	1835	\$2,050,407
13	09_309	SCLHSA	Interagency Transfers - Select	R008	1930	\$6,612,403
						\$24,593,064
13	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	\$12,497,447
13	09_320	AgingandAdultServ.	Fees and Self-generated Revenue	R002	1835	\$1,100,439
13	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	\$37,311,521
13	09_320	AgingandAdultServ.	Federal Funds	R006	1040	\$573,784
13	09_320	AgingandAdultServ.	Nursing Home Residents' Trust	RH09	1835	\$100,000
13	09_320	AgingandAdultServ.	Traumatic Head & Spinal Injury	RS04	1835	\$2,945,812
						\$54,529,003
13	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	\$2,933,373
						\$2,933,373
13	09_325	Acadiana Area HSD	Interagency Transfers - Select	R008	1930	\$20,805,218
						\$20,805,218
13	09_326	Public Health	General Fund (Direct)	R000	1975	\$34,840,392
13	09_326	Public Health	Fees and Self-generated Revenue	R002	1835	\$25,239,561
13	09_326	Public Health	Interagency Transfers	R003	1930	\$23,166,988
13	09_326	Public Health	Federal Funds	R006	1040	\$243,841,368
13	09_326	Public Health	Vital Records Conversion Fund	RH18	1835	\$57,137
13	09_326	Public Health	Emergency Medical Technician F	RP14	1835	\$13,192
13	09_326	Public Health	Oyster Sanitation Fund	RQ08	1835	\$55,292

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	09_326	Public Health	Louisiana Fund	RZ13	1835	\$6,834,531
						\$334,048,461
13	09_330	Office of Behavior	General Fund (Direct)	R000	1975	\$148,677,730
13	09_330	Office of Behavior	Fees and Self-generated Revenue	R002	1835	\$32,993,896
13	09_330	Office of Behavior	Interagency Transfers	R003	1930	\$90,713,892
13	09_330	Office of Behavior	Federal Funds	R006	1040	\$37,996,070
13	09_330	Office of Behavior	Tobacco Tax Health Care Fund	RE32	1835	\$3,108,333
13	09_330	Office of Behavior	Compulsive & Problem Gaming Fu	RH10	1835	\$2,547,494
						\$316,037,415
13	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	\$38,414,345
13	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenue	R002	1835	\$9,861,681
13	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	\$134,190,266
13	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	\$6,762,550
						\$189,228,842
13	10_360	Off Child & Family	General Fund (Direct)	R000	1975	\$161,234,764
13	10_360	Off Child & Family	Fees and Self-generated Revenue	R002	1835	\$16,945,798
13	10_360	Off Child & Family	Interagency Transfers	R003	1930	\$5,150,189
13	10_360	Off Child & Family	Federal Funds	R006	1040	\$620,285,942
13	10_360	Off Child & Family	Children's Trust Fund	RS01	1835	\$1,455,876
13	10_360	Off Child & Family	Fraud Detection Fund	RS02	1835	\$574,769
13	10_360	Off Child & Family	Battered Women Shelter Fund	RV13	1835	\$92,753
						\$805,740,091
13	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	\$2,507,804
13	11_431	NATR - Secretary	Fees and Self-generated Revenue	R002	1835	\$285,875
13	11_431	NATR - Secretary	Interagency Transfers	R003	1930	\$9,862,080
13	11_431	NATR - Secretary	Federal Funds	R006	1040	\$30,928,041
13	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	1835	\$632,822
13	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	1835	\$4,956,231
						\$49,172,853
13	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	\$1,982,905
13	11_432	NATR - Conservatio	Fees and Self-generated Revenue	R002	1835	\$20,000
13	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	\$4,004,288
13	11_432	NATR - Conservatio	Federal Funds	R006	1040	\$1,752,796
13	11_432	NATR - Conservatio	Mineral and Energy Operation F	RN07	1835	\$2,548,893
13	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	1835	\$429,459
13	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	1835	\$9,753,675
						\$20,492,016
13	11_434	NATR - Min Resourc	General Fund (Direct)	R000	1975	\$1,192,746
13	11_434	NATR - Min Resourc	Fees and Self-generated Revenue	R002	1835	\$20,000
13	11_434	NATR - Min Resourc	Interagency Transfers	R003	1930	\$90,000
13	11_434	NATR - Min Resourc	Federal Funds	R006	1040	\$131,034
13	11_434	NATR - Min Resourc	Mineral and Energy Operation F	RN07	1835	\$10,925,875
						\$12,359,655
13	11_435	NATR - Coastal Res	Fees and Self-generated Revenue	R002	1835	\$20,000
13	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	\$3,796,797
13	11_435	NATR - Coastal Res	Federal Funds	R006	1040	\$86,206,980
13	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	1835	\$1,098,347

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	1835	\$175,076
						\$91,297,200
13	12_440	Office of Revenue	General Fund (Direct)	R000	1975	\$61,864
13	12_440	Office of Revenue	Fees and Self-generated Revenue	R002	1835	\$93,426,518
13	12_440	Office of Revenue	Interagency Transfers	R003	1930	\$347,300
13	12_440	Office of Revenue	Federal Funds	R006	1040	\$883,007
13	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	1835	\$705,041
						\$95,423,730
13	13_850	DEQ - Secretary	General Fund (Direct)	R000	1975	\$500,000
13	13_850	DEQ - Secretary	Fees and Self-generated Revenue	R002	1835	\$65,000
13	13_850	DEQ - Secretary	Interagency Transfers	R003	1930	\$7,000
13	13_850	DEQ - Secretary	Federal Funds	R006	1040	\$4,697,313
13	13_850	DEQ - Secretary	Hazardous Waste Site Cleanup F	RQ01	1835	\$309,829
13	13_850	DEQ - Secretary	Environmental Trust Fund	RQ02	1835	\$5,925,032
13	13_850	DEQ - Secretary	Clean Water State Revolving Fu	RQ03	1835	\$587,050
13	13_850	DEQ - Secretary	Waste Tire Management Fund	RQ06	1835	\$312,613
						\$12,403,837
13	13_851	DEQ-Environ Comp	Interagency Transfers	R003	1930	\$2,864,943
13	13_851	DEQ-Environ Comp	Federal Funds	R006	1040	\$11,453,899
13	13_851	DEQ-Environ Comp	Hazardous Waste Site Cleanup F	RQ01	1835	\$3,208,915
13	13_851	DEQ-Environ Comp	Environmental Trust Fund	RQ02	1835	\$22,876,779
13	13_851	DEQ-Environ Comp	Waste Tire Management Fund	RQ06	1835	\$100,000
13	13_851	DEQ-Environ Comp	Lead Hazard Reduction Fund	RQ07	1835	\$20,000
13	13_851	DEQ-Environ Comp	Brownfields Cleanup Revolving	RQ12	1835	\$500,000
13	13_851	DEQ-Environ Comp	Oil Spill Contingency Fund	RV01	1835	\$156,145
						\$41,180,681
13	13_852	DEQ-Environ Servic	Interagency Transfers	R003	1930	\$15,000
13	13_852	DEQ-Environ Servic	Federal Funds	R006	1040	\$6,026,853
13	13_852	DEQ-Environ Servic	Environmental Trust Fund	RQ02	1835	\$9,211,425
13	13_852	DEQ-Environ Servic	Lead Hazard Reduction Fund	RQ07	1835	\$80,000
						\$15,333,278
13	13_855	DEQ-Mgmt and Fin	Fees and Self-generated Revenue	R002	1835	\$40,000
13	13_855	DEQ-Mgmt and Fin	Interagency Transfers	R003	1930	\$30,500
13	13_855	DEQ-Mgmt and Fin	Federal Funds	R006	1040	\$611,335
13	13_855	DEQ-Mgmt and Fin	Hazardous Waste Site Cleanup F	RQ01	1835	\$260,000
13	13_855	DEQ-Mgmt and Fin	Environmental Trust Fund	RQ02	1835	\$20,650,858
13	13_855	DEQ-Mgmt and Fin	Clean Water State Revolving Fu	RQ03	1835	\$227,638
13	13_855	DEQ-Mgmt and Fin	Motor Fuels Underground Tank	RQ05	1835	\$24,757,120
13	13_855	DEQ-Mgmt and Fin	Waste Tire Management Fund	RQ06	1835	\$10,812,905
						\$57,390,356
13	14_474	WorkforceSupp/Trai	General Fund (Direct)	R000	1975	\$8,239,768
13	14_474	WorkforceSupp/Trai	Fees and Self-generated Revenue	R002	1835	\$69,202
13	14_474	WorkforceSupp/Trai	Interagency Transfers	R003	1930	\$2,592,047
13	14_474	WorkforceSupp/Trai	Federal Funds	R006	1040	\$167,868,097
13	14_474	WorkforceSupp/Trai	Workers' Compensation Second I	RLB1	1835	\$46,856,799
13	14_474	WorkforceSupp/Trai	Office of Workers' Compensatio	RLB4	1835	\$16,004,089
13	14_474	WorkforceSupp/Trai	Incumbent Worker Training Acco	RLB5	1835	\$26,656,775
13	14_474	WorkforceSupp/Trai	Employment Security Administra	RLB6	1835	\$7,875,274

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	14_474	WorkforceSupp/Trai	Penalty and Interest Account	RLB7	1835	\$2,886,758
13	14_474	WorkforceSupp/Trai	Blind Vendors Trust Fund	RS05	1835	\$646,735
						\$279,695,544
13	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	\$1,069,500
13	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	\$355,715
13	16_511	WFIS-Mgmt/Finance	Rockefeller Fund	RRK1	1835	\$104,040
13	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	1835	\$6,200
13	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	1835	\$9,278,800
13	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marektin	RW02	1835	\$23,209
13	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	1835	\$10,450
						\$10,847,914
13	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	\$75,000
13	16_512	WFIS-Secretary	Federal Funds	R006	1040	\$4,372,045
13	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	1835	\$416,851
13	16_512	WFIS-Secretary	Rockefeller Fund	RRK1	1835	\$116,846
13	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	1835	\$32,038
13	16_512	WFIS-Secretary	Conservation Fund	RW01	1835	\$26,043,197
13	16_512	WFIS-Secretary	Wildlife Habitat & Natural Her	RW05	1835	\$106,299
13	16_512	WFIS-Secretary	Louisiana Help Our Wildlife Fu	RW15	1835	\$20,000
13	16_512	WFIS-Secretary	Litter Abatement and Education	RW36	1835	\$99,800
						\$31,282,076
13	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	1835	\$532,900
13	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	\$6,345,722
13	16_513	WFIS-Wildlife	Federal Funds	R006	1040	\$11,736,175
13	16_513	WFIS-Wildlife	Rockefeller Fund	RRK1	1835	\$6,359,077
13	16_513	WFIS-Wildlife	Rockefeller Trust-Protection F	RRK2	1835	\$889,437
13	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	1835	\$352,431
13	16_513	WFIS-Wildlife	Russell Sage/Marsh Island Capi	RRS3	1835	\$1,237,000
13	16_513	WFIS-Wildlife	Oil Spill Contingency Fund	RV01	1835	\$168,088
13	16_513	WFIS-Wildlife	Conservation Fund	RW01	1835	\$11,987,112
13	16_513	WFIS-Wildlife	Louisiana Fur Public Education	RW03	1835	\$90,250
13	16_513	WFIS-Wildlife	Wildlife Habitat & Natural Her	RW05	1835	\$1,854,160
13	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	1835	\$1,900
13	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	1835	\$804,225
13	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	1835	\$1,847,807
13	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	1835	\$66,900
13	16_513	WFIS-Wildlife	Reptile & Amphibian Research F	RW12	1835	\$4,539
13	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	1835	\$71,125
13	16_513	WFIS-Wildlife	Conservation-Waterfowl Account	RW20	1835	\$85,000
13	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	1835	\$251,723
13	16_513	WFIS-Wildlife	Conservation-Quail Account	RW24	1835	\$24,700
13	16_513	WFIS-Wildlife	Conservation-White Tail Deer A	RW26	1835	\$32,300
13	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	1835	\$2,021,685
13	16_513	WFIS-Wildlife	Litter Abatement and Education	RW36	1835	\$866,908
13	16_513	WFIS-Wildlife	MC Davis Conservation Fund	RW37	1835	\$120,000
						\$47,751,164
13	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	1835	\$15,966,248
13	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	\$11,691,967
13	16_514	WFIS-Fisheries	Federal Funds	R006	1040	\$50,870,040
13	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	1835	\$266,500
13	16_514	WFIS-Fisheries	Conservation Fund	RW01	1835	\$16,965,379

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	16_514	WFIS-Fisheries	Seafood Promotion and Marektin	RW02	1835	\$301,358
13	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	1835	\$14,247,611
13	16_514	WFIS-Fisheries	Louisiana Alligator Resource F	RW09	1835	\$47,500
13	16_514	WFIS-Fisheries	Oyster Development Fund	RW18	1835	\$156,750
13	16_514	WFIS-Fisheries	Shrimp Marketing & Promotion A	RW22	1835	\$95,000
13	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	1835	\$500,000
13	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	1835	\$2,447,327
13	16_514	WFIS-Fisheries	Crab Promotion and Marketing A	RW33	1835	\$48,085
13	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	1835	\$32,743
						\$113,636,508
13	17_560	State Civil Servic	Fees and Self-generated Revenu	R002	1835	\$623,295
13	17_560	State Civil Servic	Interagency Transfers	R003	1930	\$10,399,631
						\$11,022,926
13	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	1835	\$1,927,543
						\$1,927,543
13	17_562	Ethics Admin	General Fund (Direct)	R000	1975	\$3,808,619
13	17_562	Ethics Admin	Fees and Self-generated Revenu	R002	1835	\$118,057
						\$3,926,676
13	17_563	State Police Comm	General Fund (Direct)	R000	1975	\$575,867
						\$575,867
13	17_564	Divi Admin Law	General Fund (Direct)	R000	1975	\$322,025
13	17_564	Divi Admin Law	Fees and Self-generated Revenu	R002	1835	\$26,593
13	17_564	Divi Admin Law	Interagency Transfers	R003	1930	\$7,598,739
						\$7,947,357
13	19_600	LSU System	General Fund (Direct)	R000	1975	\$387,626,503
13	19_600	LSU System	Fees and Self-generated Revenu	R002	1835	\$479,599,650
13	19_600	LSU System	Interagency Transfers	R003	1930	\$385,830,952
13	19_600	LSU System	Federal Funds	R006	1040	\$83,583,141
13	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	1835	\$25,200,000
13	19_600	LSU System	Support Education In LA First	RG10	1835	\$20,155,526
13	19_600	LSU System	Equine Health Studies Program	RG11	1835	\$750,000
13	19_600	LSU System	Fireman Training Fund	RI02	1835	\$3,100,000
13	19_600	LSU System	2 Percent Fire Insurance Fund	RI03	1835	\$210,000
13	19_600	LSU System	Shreveport Riverside Conventio	RT09	1835	\$5,000,000
						\$1,391,055,772
13	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	\$29,261,831
13	19_610	Hlth Care Serv Div	Fees and Self-generated Revenu	R002	1835	\$128,516,746
13	19_610	Hlth Care Serv Div	Interagency Transfers	R003	1930	\$548,393,931
13	19_610	Hlth Care Serv Div	Federal Funds	R006	1040	\$84,347,612
13	19_610	Hlth Care Serv Div	Overcollections Fund	RV25	1835	\$35,000,000
						\$825,520,120
13	19_615	Southern U System	General Fund (Direct)	R000	1975	\$51,475,396
13	19_615	Southern U System	Fees and Self-generated Revenu	R002	1835	\$69,778,513
13	19_615	Southern U System	Interagency Transfers	R003	1930	\$1,668,005
13	19_615	Southern U System	Federal Funds	R006	1040	\$3,654,209
13	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	1835	\$1,000,000

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
13	19_615	Southern U System	Support Education In LA First	RG10	1835	\$2,909,182
13	19_615	Southern U System	Southern University Agricultur	RG12	1835	\$750,000
						\$131,285,305
13	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	\$282,372,289
13	19_620	U of Louisiana Sys	Fees and Self-generated Revenu	R007	1835	\$467,230,972
13	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	\$74,923
13	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	1835	\$403,203
13	19_620	U of Louisiana Sys	Support Education In LA First	RG10	1835	\$16,315,740
						\$766,397,127
13	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	\$122,831,978
13	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenu	R002	1835	\$154,978,304
13	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	1835	\$134,401
13	19_649	Comm/Tech Coll Sys	Orleans Parish Excellence Fund	RE34	1835	\$353,457
13	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	1835	\$10,000,000
13	19_649	Comm/Tech Coll Sys	Support Education In LA First	RG10	1835	\$5,288,754
13	19_649	Comm/Tech Coll Sys	Calcasieu Parish Higher Educat	RTA0	1835	\$246,718
						\$293,833,612
13	19_653	Deaf and Visually	General Fund (Direct)	R000	1975	\$21,565,872
13	19_653	Deaf and Visually	Fees and Self-generated Revenu	R002	1835	\$122,245
13	19_653	Deaf and Visually	Interagency Transfers	R003	1930	\$4,275,280
13	19_653	Deaf and Visually	Education Excellence Fund	RZ18	1835	\$153,817
						\$26,117,214
13	19_655	Special Ed Ctr	Fees and Self-generated Revenu	R002	1835	\$15,000
13	19_655	Special Ed Ctr	Interagency Transfers	R003	1930	\$15,765,328
13	19_655	Special Ed Ctr	Federal Funds	R006	1040	\$20,000
13	19_655	Special Ed Ctr	Education Excellence Fund	RZ18	1835	\$76,482
						\$15,876,810
13	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	\$5,221,538
13	19_657	Sch for Math,Sci,	Fees and Self-generated Revenu	R002	1835	\$375,459
13	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	\$4,588,641
13	19_657	Sch for Math,Sci,	Federal Funds	R006	1040	\$85,086
13	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	1835	\$80,143
						\$10,350,867
13	19_661	Stud Fin Assist	General Fund (Direct)	R000	1975	\$132,196,343
13	19_661	Stud Fin Assist	Fees and Self-generated Revenu	R002	1835	\$120,864
13	19_661	Stud Fin Assist	Interagency Transfers	R003	1930	\$243,956
13	19_661	Stud Fin Assist	Federal Funds	R006	1040	\$46,073,263
13	19_661	Stud Fin Assist	Rockefeller Trust-Protection F	RRK2	1835	\$60,000
13	19_661	Stud Fin Assist	TOPS Fund	RZ19	1835	\$70,052,970
						\$248,747,396
13	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	\$6,042,353
13	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	1835	\$2,061,451
13	19_662	Educational TV Aut	Interagency Transfers	R003	1930	\$815,917
						\$8,919,721
13	19_666	BESE	General Fund (Direct)	R000	1975	\$1,093,277

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	19_666	BESE	Fees and Self-generated Revenue	R002	1835	\$1,000
13	19_666	BESE	Louisiana Charter School Start	RE23	1835	\$536,905
13	19_666	BESE	Louisiana Quality Education Su	RZ11	1835	\$24,531,091
						\$26,162,273
13	19_671	Board of Regents	General Fund (Direct)	R000	1975	\$14,667,839
13	19_671	Board of Regents	Federal Funds	R006	1040	\$15,563,873
13	19_671	Board of Regents	Fees and Self-generated Revenue	R007	1835	\$1,426,044
13	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	\$4,040,108
13	19_671	Board of Regents	Proprietary School Fund	RE04	1835	\$400,000
13	19_671	Board of Regents	Med and Allied Health Prof Ed	RE41	1835	\$200,000
13	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	1835	\$29,730,000
						\$66,027,864
13	19_673	NOCCA	General Fund (Direct)	R000	1975	\$4,893,216
13	19_673	NOCCA	Interagency Transfers	R003	1930	\$582,895
13	19_673	NOCCA	Education Excellence Fund	RZ18	1835	\$85,181
						\$5,561,292
13	19_674	LUMCON	General Fund (Direct)	R000	1975	\$2,420,795
13	19_674	LUMCON	Fees and Self-generated Revenue	R002	1835	\$7,285,000
13	19_674	LUMCON	Interagency Transfers	R003	1930	\$375,000
13	19_674	LUMCON	Federal Funds	R006	1040	\$4,034,667
13	19_674	LUMCON	Support Education In LA First	RG10	1835	\$39,798
						\$14,155,260
13	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	\$47,927,401
13	19_678	DOE State Activiti	Fees and Self-generated Revenue	R002	1835	\$11,368,441
13	19_678	DOE State Activiti	Interagency Transfers	R003	1930	\$14,866,299
13	19_678	DOE State Activiti	Federal Funds	R006	1040	\$57,651,272
						\$131,813,413
13	19_681	Subgrantee Assista	General Fund (Direct)	R000	1975	\$32,120,358
13	19_681	Subgrantee Assista	Fees and Self-generated Revenue	R002	1835	\$10,411,143
13	19_681	Subgrantee Assista	Interagency Transfers	R003	1930	\$79,411,529
13	19_681	Subgrantee Assista	Federal Funds	R006	1040	\$1,116,813,512
13	19_681	Subgrantee Assista	Education Excellence Fund	RZ18	1835	\$13,990,861
						\$1,252,747,403
13	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	\$3,530,937
13	19_682	Recovery Sch.Distr	Fees and Self-generated Revenue	R002	1835	\$13,615,099
13	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	\$476,074,498
13	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	\$4,303,904
						\$497,524,438
13	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	\$3,157,919,206
13	19_695	Min Foundation Pro	Louisiana Lottery Proceeds Fun	RG01	1835	\$152,054,999
13	19_695	Min Foundation Pro	Support Education In LA First	RG10	1835	\$112,291,000
						\$3,422,265,205
13	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	\$25,428,467
						\$25,428,467
13	19_699	Special Schools	General Fund (Direct)	R000	1975	\$8,969,482

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	19_699	Special Schools	Fees and Self-generated Revenue	R002	1835	\$77,463
13	19_699	Special Schools	Interagency Transfers	R003	1930	\$5,584,301
						\$14,631,246
13	20_451	Housing StOffender	General Fund (Direct)	R000	1975	\$181,075,142
						\$181,075,142
13	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	\$5,308,891
						\$5,308,891
13	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	1835	\$250,000
13	20_901	Sales Tax Deds	Allen Parish Capital Improve	RT02	1835	\$320,000
13	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	1835	\$1,094,000
13	20_901	Sales Tax Deds	Avoyelles Parish Enterprise Fu	RT05	1835	\$130,000
13	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	1835	\$65,000
13	20_901	Sales Tax Deds	Bienville Parish Tourist & Eco	RT07	1835	\$30,000
13	20_901	Sales Tax Deds	Bossier City Civic Center Fund	RT08	1835	\$1,400,000
13	20_901	Sales Tax Deds	Shreveport Riverside Conventio	RT09	1835	\$1,450,000
13	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	1835	\$1,200,000
13	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	1835	\$3,000
13	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	1835	\$25,000
13	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	1835	\$15,000
13	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	1835	\$150,000
13	20_901	Sales Tax Deds	Desoto Parish Visitor Enterpri	RT16	1835	\$30,000
13	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	1835	\$1,125,000
13	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	1835	\$11,680
13	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	1835	\$3,000
13	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	1835	\$25,000
13	20_901	Sales Tax Deds	Franklin Visitor Enterprise Fu	RT21	1835	\$25,000
13	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	1835	\$415,000
13	20_901	Sales Tax Deds	Iberville Enterprise Fund	RT24	1835	\$103,500
13	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	1835	\$5,500
13	20_901	Sales Tax Deds	Jefferson Parish Convention Fu	RT26	1835	\$3,000,000
13	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	1835	\$145,000
13	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	1835	\$3,000,000
13	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	1835	\$150,000
13	20_901	Sales Tax Deds	Lasalle Economic Development F	RT30	1835	\$25,000
13	20_901	Sales Tax Deds	Lincoln Parish Enterprise Fund	RT31	1835	\$300,000
13	20_901	Sales Tax Deds	Livingston Parish Tourist Econ	RT32	1835	\$350,000
13	20_901	Sales Tax Deds	Morehouse Parish Enterprise Fu	RT34	1835	\$50,000
13	20_901	Sales Tax Deds	New Orleans Metropolitan Conve	RT36	1835	\$7,300,000
13	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	1835	\$1,275,000
13	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	1835	\$150,000
13	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	1835	\$10,000
13	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	1835	\$155,000
13	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	1835	\$8,000
13	20_901	Sales Tax Deds	Richland Visitor Enterprise Fu	RT42	1835	\$65,000
13	20_901	Sales Tax Deds	Sabine Parish Tourism Developm	RT43	1835	\$250,000
13	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	1835	\$80,000
13	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	1835	\$200,000
13	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	1835	\$250,000
13	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	1835	\$300,000
13	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	1835	\$140,000
13	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	1835	\$695,000
13	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	1835	\$1,425,000

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	1835	\$500,000
13	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	1835	\$450,000
13	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	1835	\$20,000
13	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	1835	\$120,000
13	20_901	Sales Tax Deds	Webster Parish Convention Visi	RT60	1835	\$480,000
13	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	1835	\$450,000
13	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	1835	\$35,000
13	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	1835	\$650,000
13	20_901	Sales Tax Deds	Vernon Parish Leg. Community I	RTA2	1835	\$625,000
13	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	1835	\$250,000
13	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	1835	\$250,000
13	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	1835	\$125,000
13	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	1835	\$225,000
13	20_901	Sales Tax Deds	East Baton Rouge Community Imp	RTA7	1835	\$3,050,000
13	20_901	Sales Tax Deds	EBR Parish Enhancement Fund	RTA8	1835	\$1,165,000
13	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	1835	\$70,000
13	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	1835	\$12,500
13	20_901	Sales Tax Deds	Gretna Tourist Commission Acco	RTB1	1835	\$148,161
13	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	1835	\$200,000
13	20_901	Sales Tax Deds	River Parish Convention Touris	RTB4	1835	\$200,000
13	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	1835	\$115,000
13	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	1835	\$100,000
13	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	1835	\$105,000
13	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	1835	\$125,000
13	20_901	Sales Tax Deds	Washington Parish Economic Dev	RTB9	1835	\$35,000
13	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	1835	\$450,000
13	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	1835	\$25,000
13	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	1835	\$75,000
13	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	1835	\$50,000
13	20_901	Sales Tax Deds	Natchitoches Historical Distri	RTC4	1835	\$360,000
13	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	1835	\$80,000
13	20_901	Sales Tax Deds	Ernest N. Morial Convention Ce	RTC7	1835	\$2,000,000
13	20_901	Sales Tax Deds	Lafourche Parish ARC Training	RTC9	1835	\$150,000
13	20_901	Sales Tax Deds	Vernon Parish Legislative Impr	RTD0	1835	\$756,000
						\$40,650,341
13	20_903	Parish Trans	Transportation Trust Fund	RTT1	1835	\$46,400,000
						\$46,400,000
13	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1835	\$40,030
						\$40,030
13	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	\$27,737,815
13	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	1835	\$5,400,000
13	20_906	DAs & Assist Das	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
						\$33,187,815
13	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	\$3,119,097
						\$3,119,097
13	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	1835	\$43,404,875
						\$43,404,875
13	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	\$29,430,874

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	20_930	High Ed-Debt Servi	Calcasieu Parish Higher Educat	RTA0	1835	\$740,155
						\$30,171,029
13	20_931	LED Debt Service	General Fund (Direct)	R000	1975	\$22,445,300
13	20_931	LED Debt Service	Mega-project Development Fund	RED5	1835	\$4,000,000
13	20_931	LED Debt Service	Rapid Response Fund	REDR	1835	\$24,700,000
						\$51,145,300
13	20_932	2% Fire Ins Fund	2 Percent Fire Insurance Fund	RI03	1835	\$18,890,000
						\$18,890,000
13	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	\$474,357
						\$474,357
13	20_939	Prepaid Wireless T	Fees and Self-generated Revenu	R002	1835	\$6,000,000
						\$6,000,000
13	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	1835	\$150,000
						\$150,000
13	20_941	Agri & Forest Pass	General Fund (Direct)	R000	1975	\$1,572,577
13	20_941	Agri & Forest Pass	Fees and Self-generated Revenu	R002	1835	\$400,000
13	20_941	Agri & Forest Pass	Interagency Transfers	R003	1930	\$202,090
13	20_941	Agri & Forest Pass	Federal Funds	R006	1040	\$4,181,260
13	20_941	Agri & Forest Pass	Forestry Productivity Fund	RA14	1835	\$1,936,976
						\$8,292,903
13	20_945	State Aid to Local	General Fund (Direct)	R000	1975	\$3,600,000
13	20_945	State Aid to Local	St. Landry Parish Excellence F	RE29	1835	\$2,580,671
13	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	1835	\$816,750
13	20_945	State Aid to Local	Bossier Parish Truancy Fund	RE33	1835	\$574,750
13	20_945	State Aid to Local	Beautification/Improvement New	RG13	1835	\$2,087,270
13	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	1835	\$1,000,000
13	20_945	State Aid to Local	Algiers Economic Development F	RG15	1835	\$100,000
13	20_945	State Aid to Local	New Orleans Urban Tourism and	RG16	1835	\$100,000
13	20_945	State Aid to Local	Beautification Project for New	RG17	1835	\$100,000
13	20_945	State Aid to Local	Friends of NORD Fund	RG18	1835	\$100,000
13	20_945	State Aid to Local	Sports Facility Assistance	RRVA	1835	\$100,000
13	20_945	State Aid to Local	Rehabilitation for the Blind a	RS06	1835	\$2,000,000
						\$13,159,441
13	20_950	Special Acts	General Fund (Direct)	R000	1975	\$19,084,528
						\$19,084,528
13	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	\$129,039,535
						\$129,039,535
13	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	\$27,625,948
13	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	1835	\$146,290
13	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	\$44,418,959
						\$72,191,197
13	21_790	Thibodaux Trng Aca	Internal Service Fund - F&SGR	R004	1835	\$5,234,934
13	21_790	Thibodaux Trng Aca	Internal Service Fund - IAT	R005	1930	\$2,793,297

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
						\$8,028,231
13	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	1835	\$1,271,510,629
13	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	\$400,490
						\$1,271,911,119
13	21_804	Risk Management	Internal Service Fund - F&SGR	R004	1835	\$16,194,312
13	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	\$203,494,740
13	21_804	Risk Management	Future Medical Care Fund	RV19	1835	\$2,000,000
						\$221,689,052
13	21_805	Admin Services	Internal Service Fund - F&SGR	R004	1835	\$19,010
13	21_805	Admin Services	Internal Service Fund - IAT	R005	1930	\$8,270,166
						\$8,289,176
13	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	1835	\$4,374,252
13	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	\$906,081
						\$5,280,333
13	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	1835	\$3,522,996
13	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	\$1,371,800
						\$4,894,796
13	21_808	OTM	Internal Service Fund - F&SGR	R004	1835	\$1,227,169
13	21_808	OTM	Internal Service Fund - IAT	R005	1930	\$51,507,566
						\$52,734,735
13	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	1835	\$10,863,849
13	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	\$24,229,858
						\$35,093,707
13	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	1835	\$59,768
13	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	\$2,068,724
						\$2,128,492
13	21_860	Clean Water	Clean Water State Revolving Fu	RQ03	1835	\$45,000,000
						\$45,000,000
13	21_861	Safe Dr Wtr Rev Ln	Safe Drinking Water Revolving	RH22	1835	\$34,000,000
						\$34,000,000
13	23_949	La Judiciary	General Fund (Direct)	R000	1975	\$142,862,434
13	23_949	La Judiciary	Interagency Transfers	R003	1930	\$10,436,500
13	23_949	La Judiciary	Trial Court Case Management In	RJU1	1835	\$3,650,831
13	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	1835	\$6,000,000
						\$162,949,765
13	24_951	House of Reps	General Fund (Direct)	R000	1975	\$27,607,568
						\$27,607,568
13	24_952	Senate	General Fund (Direct)	R000	1975	\$20,728,093
						\$20,728,093
13	24_954	Legislative Audito	General Fund (Direct)	R000	1975	\$9,314,823

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
13	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	1835	\$23,379,566
						\$32,694,389
13	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	\$2,430,297
						\$2,430,297
13	24_960	Legis Budget Contr	General Fund (Direct)	R000	1975	\$8,149,643
13	24_960	Legis Budget Contr	Legislative Capitol Technology	RST6	1835	\$11,201,724
						\$19,351,367
13	24_962	La St Law Institut	General Fund (Direct)	R000	1975	\$1,033,509
						\$1,033,509